

Henry D. Perry Education Center

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				15,000*		15,000	Fire Sprinklers
Safety & Security				461,000*		461,000	Fire Alarm
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation				3,186,000*		3,186,000	HVAC Improvements
Renovation				2,145,000*		2,145,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
SMART Sub-Total			100,000	5,907,000		6,007,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			64,000			64,000	Additional computers to close computer gap
SMART			29,000			29,000	CAT 6 Data port Upgrade
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			110,000			110,000	Wireless Network Upgrade
Complete Sub-Total			212,000			212,000	

School Total	0	0	312,000	5,907,000	0	6,219,000	
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*Project Scope Included:
 Year 4 total scope \$5,807,000
 Total value of scope \$5,807,000

Pines Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				662,000*		662,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				156,000*		156,000	Media Center improvements
Renovation				270,000*		270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				395,000*		395,000	HVAC Improvements
SMART Sub-Total			50,000	1,583,000		1,633,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		160,000				160,000	Additional computers to close computer gap
SMART		10,000				10,000	CAT 6 Data port Upgrade
SMART		71,000				71,000	Wireless Network Upgrade
Complete Sub-Total		241,000				241,000	

School Total	0	241,000	50,000	1,583,000	0	1,874,000
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*Project Scope Included:
 Year 4 total scope \$1,483,000
 Total value of scope \$1,483,000

Riverland Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation				791,000*		791,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				715,000*		715,000	HVAC Improvements
SMART Sub-Total	50,000			1,606,000		1,656,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			122,000			122,000	Additional computers to close computer gap
SMART			19,000			19,000	CAT 6 Data port Upgrade
SMART			25,000			25,000	Wireless Network Upgrade
Complete Sub-Total			166,000			166,000	

School Total	50,000	0	166,000	1,606,000	0	1,822,000
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*Project Scope Included:
 Year 4 total scope \$1,506,000
 Total value of scope \$1,506,000